To

The Network Administrator,
DCO Office, Rahim Yar Khan

Subject: - ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2018-19

Please find enclosed herewith purchase plan/Annual Procurement Plan for the titled scheme "Revamping of Emergency Departments in Tertiary Care Hospitals of Punjab (One at Sheikh Zayed Hospital, Rahim Yar Khan)" on the prescribed proforma for uploading on PPRA website.

(Prof. Dr. Mubarak Ali)
Principal
Sheikh Zayed Medical College/Hospital
Rahim Yar Khan

C.C: The Computer Programmer SZMC for uploading on SZMC website.
ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2018-2019
(Under Rule 8 of the Punjab Procurement Rules 2014)

ADP Scheme No. 1428 (FY 18-19)
"Revamping of Emergency Departments in Tertiary Care Hospitals of Punjab (One at Sheikh Zayed Hospital, Rahim Yar Khan)"

SHEIKH ZAYED MEDICAL COLLEGE/HOSPITAL, RAHIM YAR KHAN

<table>
<thead>
<tr>
<th>Sr.#</th>
<th>Procurement Name</th>
<th>Procurement Description</th>
<th>Quantity (where applicable) / Scope of work</th>
<th>Procurement Type</th>
<th>Funds (Rupees in Million)</th>
<th>Sources of Funds (ADP or Non ADP)</th>
<th>Tentative Estimated cost (Rupees in Million)</th>
<th>Procurement Category</th>
<th>Procurement Method</th>
<th>Procurement Procedure</th>
<th>Tentative Timings of Procurement</th>
<th>Tentative Date of Procurement Advertisement</th>
<th>Tentative Date of Evaluation Report Announcement</th>
<th>Tentative Date of Contract Award</th>
<th>Tentative Delivery Schedule</th>
<th>Tentative Date of Completion</th>
<th>Remarks</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>List of Equipment</td>
<td>Machinery/Equipment</td>
<td>1 Goods</td>
<td>Local</td>
<td>236.195</td>
<td>ADP</td>
<td>150</td>
<td>Tender</td>
<td>Single Stage Two Envelopes</td>
<td>2nd Quarter</td>
<td>15-12-18</td>
<td>22-01-19</td>
<td>24-04-19</td>
<td>30-06-19</td>
<td>ADP Scheme No. 1428 is reflected as block allocation in FY 18-19. The estimated cost under column no. 05 may be revised subject to the release of funds.</td>
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<td></td>
</tr>
</tbody>
</table>

(Prof.-Dr. Mubarak Ali)
Principal
SZMSHZ, R.Y. Khan