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ANNUAL PROCUREMENT PLAN FOR THE YEAR 2020-21
(Under Rule 8 of the Punjab Procurement Rules 2014)

.me of the Procuring Agency:Sheikh Zayed Medical College /Hospital, Rahim Yar Khan.

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Sr.#	Procurement name	Procurement Description	Quantity (Where Applicable /scope of work	Procurement type**	Procurement Category***	Funds (Rupees in Million)	Sources of funds (ADP of Non ADP)	Tentative Estimated cost (Ropes in million)	Procurement Methods****	Procurement procedure*****	Tentative timing of procurement ******	Tentative date of procurement of procurement advertisement	Tentative date evaluation Report Announcement	Tentative date of Contact Award	Tentative delivery Schedule	Tentative date of completion	Remarks
1	General Store Items	Bluk Purchase	Annual Procurement of all Dept for Hospital and college. Which would be approx Rs.70M	General Store Items	F.O.R	35 M	Non ADP	35 M Approximately	Two Stage two Envelop	Open competitive bidding	Annual Frame work contract for complete	1st Week of Aug	4th Week of August	3rd week of September	3rd week of Oct	Up to end of June 2022	Stocks are likely to be made availble in Nov 2022
2	Electrical Items			Electrical Items													
3	Mechanical items			Mechanical items													
4	Horticulture Items			Horticulture Items													
5	Sanitary Items			Sanitary Items													
6	Printing items			Printing items		2.69 M		2.5 M									
7	Stationary items			Stationary items		1.7 M		1.5 M									
8	Bedding & Clothing Items			Bedding & Clothing Items		4.5 M		4.3 M									
9	Repair of Equipment	To Different Department	Annual Repair	ROE	Repair	2.7 M		2.5 M			Short Tender	2nd Week of Oct	2nd Week of Nov	3rd Week of Nov	Will Complt in Dec	4th week of Dec	Equip will be repair Upto Nov
10	Purchase of equipment	Purchase for Different Department	Annual Purchase	P.O.E	F.O.R & L.C	2.5 M		2.5 M			Short Tender	2nd Week of Oct	2nd Week of Nov	3rd Week of Nov	2nd week of Dec	4th week of Dec	-
11	Service of Contract of MRI/Angiography/Lithotripsy	Services	Annual Services Contract	Services	Services	6.25 M		6 M			Direct Contracting	-	-	-	Will start services Immediately	Will complete services June 2021	All Type of Parts
12	Contract for Outsourcing Of Security Services and Janitorial	Services	Annual Services Contract	Services	Services	86 M		85.8 M			Annual Tender	2nd week of Aug	2nd week of Sep	2nd Week of Oct	Will start services Immediately after award	one year services contract-	All Type of S.S/J

- The Annual Procurement Plan Shall be prepared on the basis of available resources
** Procurement Type means goods, works, services & consultancy services
*** Procurement category means local or international procurement
**** Procurement Methods means, petty purchase / quotations (without Quotation/Three) / Tender/Direct contracting / Negotiated Tendering (Rule 59)
***** Procurement Procedures means, Single Stage One Envelop/Single Stage Two Envelops/Two Stage/Two Stage Two Envelop (Rule 38) In Contancy Services, Procurement Procedure means Least Cost, Quality & Quality based (Rule 45)
****** Timings of Procurement means 1st quarter / 2nd quarter / 3rd quarter / 4th quarter

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